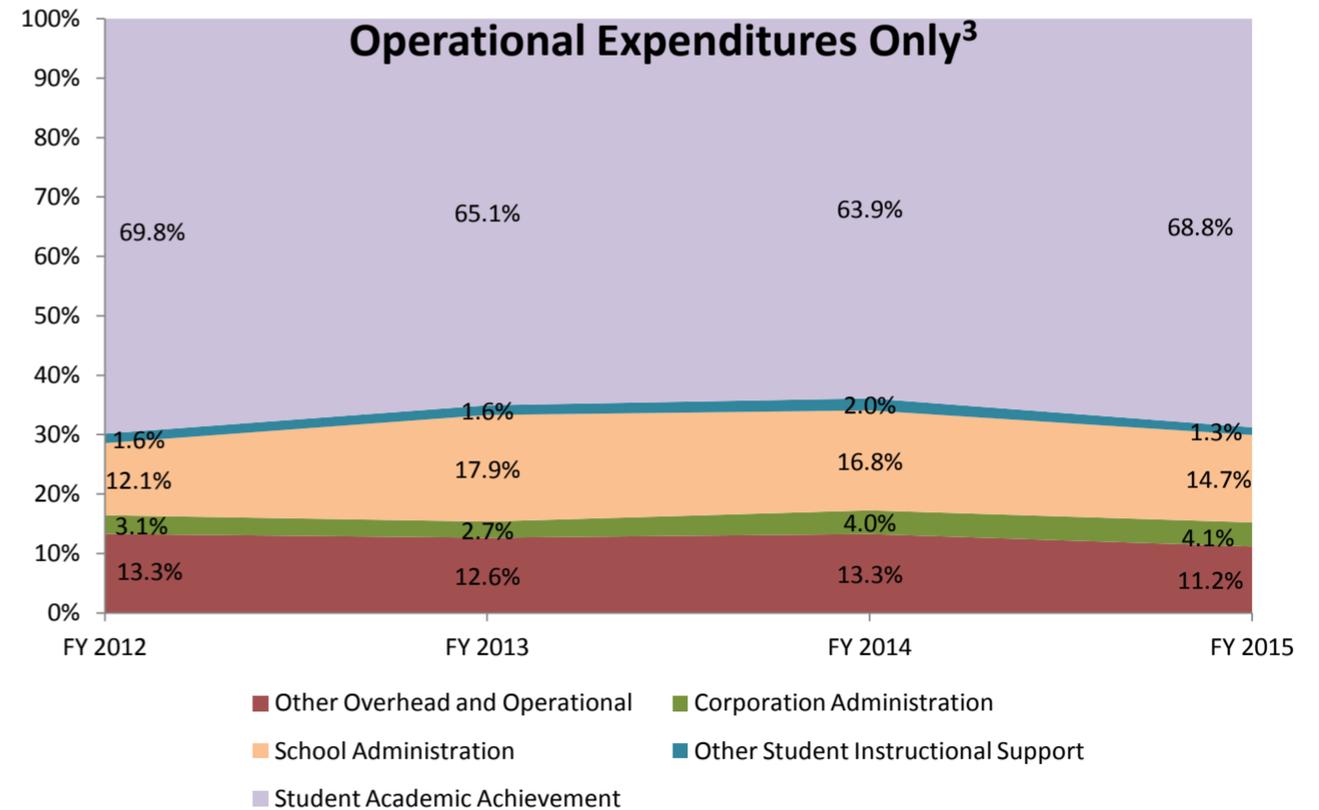
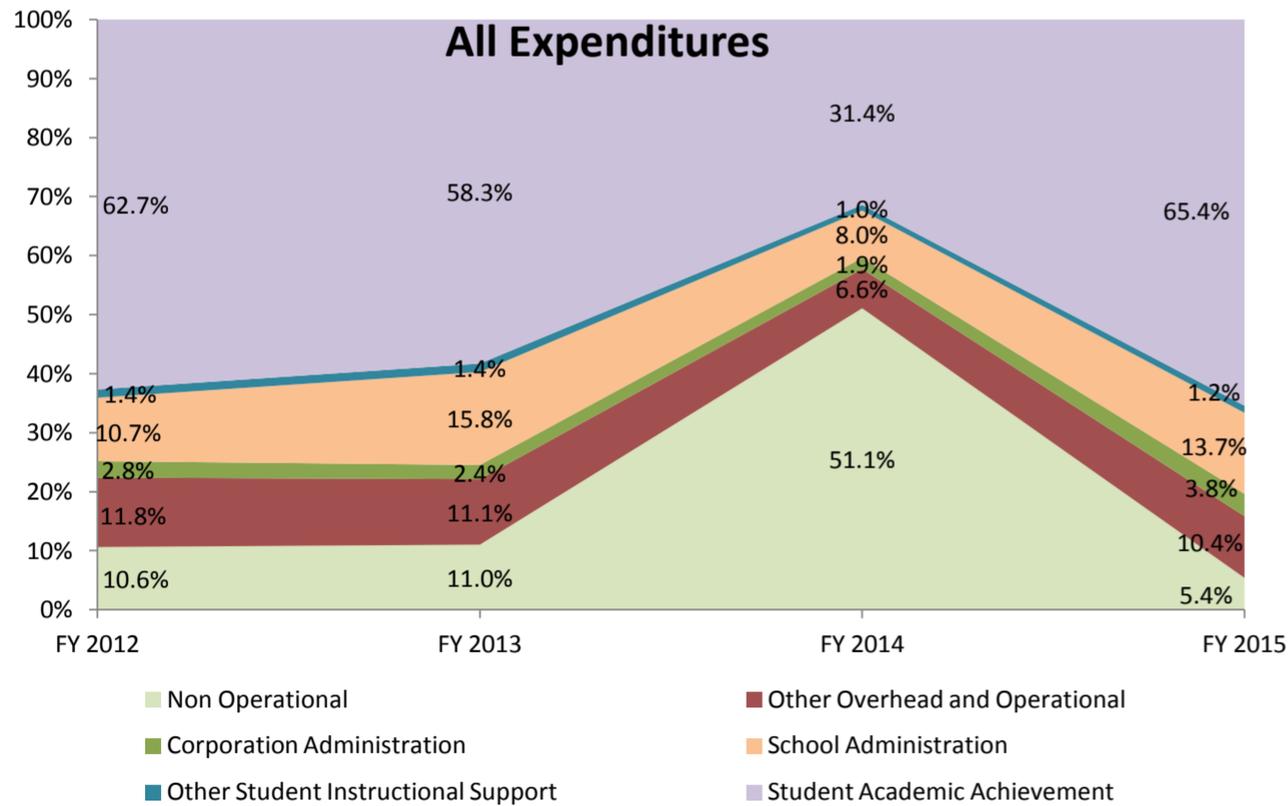


School Corporation Expenditures by Account
Biannual Financial Report Data
Avondale Meadows Academy (9645)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$27,423 | 14.2% | \$1,561,344 | 51.1% | \$2,910,564 | 62.7% | \$2,944,694 | 58.3% | \$2,769,744 | 31.4% | \$3,164,667 | 65.4% |
| Student Instructional Support | \$88,673 | 45.8% | \$374,719 | 12.3% | \$564,147 | 12.1% | \$868,296 | 17.2% | \$790,590 | 9.0% | \$723,111 | 14.9% |
| Total | \$116,096 | 60.0% | \$1,936,063 | 63.3% | \$3,474,712 | 74.8% | \$3,812,990 | 75.5% | \$3,560,334 | 40.4% | \$3,887,778 | 80.4% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$37,185 | 19.2% | \$651,062 | 21.3% | \$675,953 | 14.6% | \$681,981 | 13.5% | \$753,191 | 8.5% | \$688,098 | 14.2% |
| Non Operational | \$40,119 | 20.7% | \$469,061 | 15.3% | \$493,294 | 10.6% | \$557,000 | 11.0% | \$4,503,877 | 51.1% | \$261,120 | 5.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$77,304 | 40.0% | \$1,120,123 | 36.7% | \$1,169,247 | 25.2% | \$1,238,981 | 24.5% | \$5,257,068 | 59.6% | \$949,219 | 19.6% |

| | | | | | | |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Grand Total | \$193,400 | \$3,056,186 | \$4,643,958 | \$5,051,970 | \$8,817,401 | \$4,836,997 |
|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Avondale Meadows Academy (9645)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|--|-----------------|--------------------|--------------------|--------------------|-----------------|---------------|---------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| 11050 Regular Programs Full Day Kindergarten | \$0 | \$0 | \$329,053 | \$388,574 | NA | NA | 18.1% |
| 11100 Regular Programs Elementary | \$0 | \$1,381,352 | \$2,105,175 | \$2,421,944 | NA | 75.3% | 15.0% |
| 12610 Special Programs Learning Disability | \$0 | \$0 | \$0 | \$145,429 | NA | NA | NA |
| 12900 Special Programs Other Special Programs | \$0 | \$129,802 | \$188,689 | \$54,218 | NA | -58.2% | -71.3% |
| 22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev. | \$919 | \$1,650 | \$0 | \$2,378 | 158.8% | 44.1% | NA |
| 22130 Instruction Imp. of Instruction - Instructional Staff Training | \$16,328 | \$11,272 | \$72,598 | \$63,773 | 290.6% | 465.8% | -12.2% |
| 22220 Instruction Library/Media Services - School Library | \$77 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22360 Instruction Instruc. Related Tech. - Network Support | \$10,100 | \$37,268 | \$74,227 | \$88,352 | 774.8% | 137.1% | 19.0% |
| Student Academic Achievement Total | \$27,423 | \$1,561,344 | \$2,769,744 | \$3,164,667 | 11440.2% | 102.7% | 14.3% |
| Student Instructional Support | | | | | | | |
| 21220 Students Guidance Services - Counseling Services | \$0 | \$48,679 | \$68,156 | \$57,894 | NA | 18.9% | -15.1% |
| 21340 Students Health Services - Nurse Services | \$0 | \$0 | \$16,575 | \$550 | NA | NA | -96.7% |
| 24100 School Administration Office of The Principal | \$27,530 | \$326,040 | \$705,860 | \$664,667 | 2314.4% | 103.9% | -5.8% |
| 24900 School Administration Other Support Services - School Admin. | \$53,750 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Instructional Support Total | \$81,280 | \$374,719 | \$790,590 | \$723,111 | 789.7% | 93.0% | -8.5% |
| Overhead and Operational | | | | | | | |
| 23110 General Administration Board of Education - Service Area Direction | \$2,065 | \$0 | \$0 | \$0 | NA | NA | NA |
| 23150 General Administration Board of Education - Legal Services | \$15,329 | \$11,189 | \$11,887 | \$3,139 | -79.5% | -71.9% | -73.6% |
| 23210 General Administration Executive Administration - Office of The Superintendent | \$0 | \$0 | \$53,669 | \$96,197 | NA | NA | 79.2% |
| 23220 General Administration Executive Administration - Community Relations | \$3,578 | \$1,383 | \$939 | \$6,494 | 81.5% | 369.7% | 591.6% |
| 25150 Central Services Fiscal Services - Payroll Services | \$810 | \$5,359 | \$5,284 | \$0 | NA | NA | NA |
| 25160 Central Services Fiscal Services - Financial Accounting | \$11,471 | \$69,387 | \$84,983 | \$71,164 | 520.4% | 2.6% | -16.3% |
| 25191 Central Services Fiscal Services - Other - Refund of Revenue | \$0 | \$52,537 | \$0 | \$330 | NA | -99.4% | NA |
| 25195 Central Services Fiscal Services - Other - Bank Account Service Charge | \$15 | \$61 | \$2,664 | \$3,368 | 22352.1% | 5390.4% | 26.4% |
| 25720 Central Services Personnel Services - Recruitment and Placement | \$156 | \$7,652 | \$7,582 | \$2,276 | 1358.7% | -70.3% | -70.0% |
| 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings | \$0 | \$228,993 | \$249,470 | \$235,765 | NA | 3.0% | -5.5% |
| 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds | \$0 | \$17,051 | \$17,353 | \$9,067 | NA | -46.8% | -47.7% |
| 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment | \$0 | \$15,523 | \$878 | \$6,444 | NA | -58.5% | 634.3% |
| 26600 Oper. & Maint. of Plant Serv. Security Services | \$0 | \$21,357 | \$20,063 | \$11,982 | NA | -43.9% | -40.3% |
| 26700 Oper. & Maint. of Plant Serv. Insurance | \$3,505 | \$26,535 | \$37,153 | \$19,263 | 449.6% | -27.4% | -48.2% |
| 27700 Student Transportation Contracted Transportation Services | \$0 | \$520 | \$0 | \$0 | NA | NA | NA |
| 31200 Food Services Operations Food Preparation and Dispensing | \$0 | \$1,674 | \$31,257 | \$592 | NA | -64.6% | -98.1% |
| 31400 Food Services Operations Food Purchases | \$0 | \$188,240 | \$205,176 | \$0 | NA | NA | NA |
| 31900 Food Services Operations Other Food Services | \$257 | \$3,600 | \$24,834 | \$222,017 | 86456.4% | 6067.1% | 794.0% |
| Overhead and Operational Total | \$37,185 | \$651,062 | \$753,191 | \$688,098 | 1750.5% | 5.7% | -8.6% |
| Non Operational | | | | | | | |
| 33990 Other Community Services Other | \$0 | \$12,438 | \$19,827 | \$51,986 | NA | 318.0% | 162.2% |
| 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. | \$0 | \$13,944 | \$4,090,756 | \$0 | NA | NA | NA |
| 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. | \$0 | \$264,000 | \$118,029 | \$32,275 | NA | -87.8% | -72.7% |
| 46000 Category not Specified Purchase of Moveable Equipment | \$40,119 | \$81,694 | \$107,866 | \$48,548 | 21.0% | -40.6% | -55.0% |
| 51100 Principal on Debt Bonds | \$0 | \$0 | \$168,446 | \$0 | NA | NA | NA |
| 52200 Interest on Debt Temporary Loans | \$0 | \$0 | (\$1,048) | \$128,311 | NA | NA | NA |
| 54200 Advancements and Obligations Common School Fund - Principal | \$0 | \$53,235 | \$0 | \$0 | NA | NA | NA |
| 54250 Advancements and Obligations Common School Fund - Interest | \$0 | \$43,751 | \$0 | \$0 | NA | NA | NA |
| Non Operational Total | \$40,119 | \$469,061 | \$4,503,877 | \$261,120 | 550.9% | -44.3% | -94.2% |

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Avondale Meadows Academy (9645)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | |
|-------------------------------|---|----------------|------------|------------|----------------|--------------|--------------|-----------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | |
| Prorated by Fund | | | | | | | | |
| 26491 NA | PERF - Instructional Support | \$329 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA | Social Security - Instructional Support | \$5,718 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA | Workman's Compensation - Instructional Support | \$576 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA | Unemployment Compensation - Instructional Support | \$770 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | | \$7,393 | \$0 | \$0 | \$0 | NA | NA | NA |